

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2024**

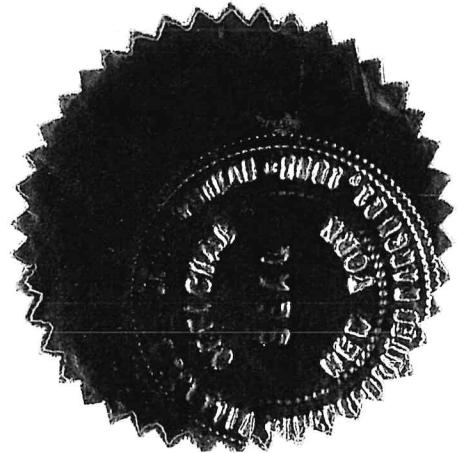
	<u>2023 ADOPTED</u>	<u>2024 TENTATIVE</u>	<u>2024 ADOPTED</u>
<b>EXHIBIT A</b>			
<b>SUMMARY OF GENERAL FUND</b>			
TOTAL GENERAL FUND APPROPRIATIONS	<u>2,063,657</u>	<u>2,438,750</u>	<u>2,438,750</u>
<u>LESS:</u>			
ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAX	1,529,550	1,894,150	1,894,150
APPROPRIATED SURPLUS	120,000	120,000	120,000
TOTAL REVENUES	<u>1,649,550</u>	<u>2,014,150</u>	<u>2,014,150</u>
 BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX	 <u>414,107</u>	 <u>424,600</u>	 <u>424,600</u>
 TAX RATE FOR FISCAL YEAR ENDING DECEMBER 31,	 4.984 PER TH.	 5.060 PER TH.	 5.060 PER TH.
ASSESSED VALUATION	<u>83,085,611</u>	<u>83,919,424</u>	<u>83,919,424</u>

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET OF THE VILLAGE OF NEW HEMPSTEAD FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024 AS IT WAS ADOPTED BY THE NEW HEMPSTEAD BOARD OF TRUSTEES

I ALSO CERTIFY THAT THE DATE OF THE MOST RECENT ASSESSMENT ROLL IS JULY 3, 2023 AND THE TAXABLE ASSESSED VALUATION ON WHICH TAXES ARE LEVIED FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2023 IS

PUBLIC HEARING    October 31, 2023  
ADOPTED            October 31, 2023

ALLISON WEINRAUB  
VILLAGE CLERK-TREASURER



**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2024**

SCHEDULE A <u>APPROPRIATIONS - GENERAL FUND</u>	2023 <u>ADOPTED</u>	2024 <u>TENTATIVE</u>	2024 <u>ADOPTED</u>
<b>LEGISLATIVE - TRUSTEES</b>			
A1010.1 TRUSTEES (3)	16,854	17,700	17,700
A1010.4 CONTRACTUAL	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
	17,854	18,700	18,700
<b>JUDICIAL - JUSTICES</b>			
A1110.1 JUSTICES (2)	17,500	15,500	15,500
A1110.1 JUSTICE CLERK	28,288	27,316	27,316
A1110.1 COURT OFFICERS (2)	4,151	4,151	4,151
A1110.2 EQUIPMENT	2,000	2,000	2,000
A1110.4 CONTRACTUAL	<u>54,360</u>	<u>54,360</u>	<u>54,360</u>
	106,299	103,327	103,327
<b>EXECUTIVE - MAYOR</b>			
A1210.1 MAYOR	33,075	37,044	37,044
A1210.1 DEPUTY MAYOR	6,854	7,200	7,200
A1210.4 CONTRACTUAL	<u>14,400</u>	<u>14,400</u>	<u>14,400</u>
	54,329	58,644	58,644
<b>FINANCE - TREASURER</b>			
A1325.1 DEPUTY CLERK-TREASURER	74,000	77,209	77,209
A1325.2 EQUIPMENT	1,500	1,500	1,500
A1325.4 CONTRACTUAL	<u>13,800</u>	<u>15,800</u>	<u>15,800</u>
	89,300	94,509	94,509
<b>FINANCE - BUDGET</b>			
A1340.4 CONTRACTUAL	1,000	1,000	1,000

VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE B APPROPRIATIONS - GENERAL FUND	2023 <u>ADOPTED</u>	2024 <u>TENTATIVE</u>	2024 <u>ADOPTED</u>
STAFF - CLERK			
A1410.1 VILLAGE CLERK-TREASURER	81,113	86,000	86,000
A1410.2 EQUIPMENT	2,000	2,000	2,000
A1410.4 CONTRACTURAL	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>
	84,913	89,800	89,800
STAFF - LAW			
A1420.1 PERSONAL SERVICES	0	0	0
A1420.4 CONTRACTUAL	<u>27,000</u>	<u>35,000</u>	<u>35,000</u>
	27,000	35,000	35,000
STAFF - ENGINEER			
A1440.1 PERSONAL SERVICES	0	0	0
A1440.4 CONTRACTUAL	<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
	54,000	54,000	54,000
STAFF - ELECTIONS			
A1450.1 PERSONAL SERVICES	0	0	0
A1450.4 CONTRACTUAL	<u>0</u>	<u>0</u>	<u>0</u>
	0	0	0
SHARED SERVICES - BUILDING			
A1620.1 PERSONAL SERVICES	0	0	0
A1620.2 EQUIPMENT	2,000	2,000	2,000
A1620.4 CONTRACTUAL	<u>28,800</u>	<u>28,800</u>	<u>28,800</u>
	30,800	30,800	30,800

VILLAGE OF NEW HEMPSTEAD  
BUDGET 2024

SCHEDULE B APPROPRIATIONS - GENERAL FUND	2023 <u>ADOPTED</u>	2024 <u>TENTATIVE</u>	2024 <u>ADOPTED</u>
SPECIAL ITEMS			
A1910.4 UNALLOCATED INSURANCE	15,000	15,000	15,000
A1950.4 TAXES - VILLAGE PROPERTIES	700	700	700
A1990.4 CONTINGENT ACCOUNT	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
	45,700	45,700	45,700
TRAFFIC CONTROL			
A3310.2 EQUIPMENT	150	150	150
A3310.4 CONTRACTUAL	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>
	1,450	1,450	1,450
SAFETY INSPECTION			
A3620.1 PERSONAL SERVICES	28,223	10,712	10,712
A3620.4 CONTRACTUAL	<u>10,500</u>	<u>52,000</u>	<u>52,000</u>
	38,723	62,712	62,712
STREET MAINTENANCE			
A5110.2 DRAINAGE & PAVING	200,000	50,000	50,000
A5110.4 CONTRACTUAL	<u>175,141</u>	<u>179,519</u>	<u>179,519</u>
	375,141	229,519	229,519
SNOW REMOVAL			
A5142.4 CONTRACTUAL	238,141	222,519	222,519
STREET LIGHTING			
A5182.4 CONTRACTUAL	78,000	78,000	78,000

VILLAGE OF NEW HEMPSTEAD  
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	2023	2024	2024
	<u>ADOPTED</u>	<u>TENTATIVE</u>	<u>ADOPTED</u>
SCHEDULE B			
APPROPRIATIONS - GENERAL FUND			
SIDEWALK MAINTENANCE			
A5410.4 INSTALLATION AND REPAIR	300,000	800,000	800,000
RECREATION PROJECTS			
A7110.4 PARKS	0	0	0
A7145.4 COMMUNITY FAIR/PICNIC	5,000	5,000	5,000
HISTORIAN			
A7510.1 PERSONAL SERVICES	200	200	200
A7510.4 CONTRACTUAL	<u>100</u>	<u>100</u>	<u>100</u>
	300	300	300
ZONING AND ARCHITECTURAL REVIEW			
A8010.1 ZONING BOARD MEMBERS (6)	3,250	3,250	3,250
A8010.4 CONTRACTUAL	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
	8,250	8,250	8,250
PLANNING			
A8020.1 PLANNING BOARD MEMBERS (7)	3,950	3,950	3,950
A8020.1 CLERK - PLANNING & ZONING	18,000	18,000	18,000
A8020.4 CONTRACTUAL	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
	56,950	56,950	56,950
STORM SEWERS			
A8140.4 CONTRACTUAL	5,000	5,000	5,000

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2024**

SCHEDULE B APPROPRIATIONS - GENERAL FUND	2023 <u>ADOPTED</u>	2024 <u>TENTATIVE</u>	2024 <u>ADOPTED</u>
<b>EMPLOYEE BENEFITS</b>			
A9010.8 STATE RETIREMENT	28,000	28,000	28,000
A9030.8 SOCIAL SECURITY	24,287	23,580	23,580
A9040.8 WORKERS COMPENSATION	1,800	1,800	1,800
A9060.8 HOSPITAL & MED INSURANCE	<u>62,500</u>	<u>62,500</u>	<u>62,500</u>
	116,587	115,880	115,880
<b>FINANCING COSTS</b>			
<b>BOND ANTICIPATION NOTES</b>			
A9730.7 PRINCIPAL	300,000	300,000	300,000
A9730.7 DEBT INTEREST	<u>28,920</u>	<u>21,690</u>	<u>21,690</u>
	<u>328,920</u>	<u>321,690</u>	<u>321,690</u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<u><u>2,063,657</u></u>	<u><u>2,438,750</u></u>	<u><u>2,438,750</u></u>

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2024**

SCHEDULE 2 - 4  
ESTIMATED REVENUES OTHER THAN  
REAL PROPERTY TAX - GENERAL FUND

	<u>2023</u> <u>ADOPTED</u>	<u>2024</u> <u>TENTATIVE</u>	<u>2024</u> <u>ADOPTED</u>
OTHER TAX ITEMS			
A1090 INTEREST AND PENALTIES	2,000	2,000	2,000
A1130 TAX ON UTILITY BILLS	98,000	98,000	98,000
A1170 FRANCHISE FEES	36,000	36,000	36,000
A1180 COUNTY REVENUE SHARING	<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
	331,000	331,000	331,000
DEPARTMENT INCOME			
A1520 FINES	120,000	120,000	120,000
A1560 SAFETY INSPECTION FEES	20,400	20,400	20,400
A2110 ZONING FEES	5,000	5,000	5,000
A2115 PLANNING FEES	15,000	15,000	15,000
A2130 PROFESSIONAL FEES	90,000	90,000	90,000
A2135 RECYCLING REBATE	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	264,400	264,400	264,400
USE OF MONEY AND PROPERTY			
A2401 INTEREST EARNINGS	14,400	39,000	39,000
LICENSE AND PERMITS			
A2590 PERMITS	240,000	580,000	580,000
STATE AID			
A3001 STATE REVENUE SHARING	0	0	0
A3005 MORTGAGE TAX	160,000	160,000	160,000
A3097 GRANTS	350,000	350,000	350,000
A3501 HIGHWAY AID	<u>169,750</u>	<u>169,750</u>	<u>169,750</u>
	679,750	679,750	679,750

**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE 2 - 4  
ESTIMATED REVENUES OTHER THAN  
REAL PROPERTY TAX - GENERAL FUND

	<u>2022</u> <u>ADOPTED</u>	<u>2023</u> <u>TENTATIVE</u>	<u>2023</u> <u>ADOPTED</u>
BONDS			
A5700 HIGHWAY IMPROVEMENTS	0	0	0
<b>TOTAL ESTIMATED REVENUES OTHER THAN</b>			
<b>REAL PROPERTY TAX - GENERAL FUND</b>	<u>1,529,550</u>	<u>1,894,150</u>	<u>1,894,150</u>

SCHEDULE - 3

	<u>2023</u> <u>ADOPTED</u>	<u>2024</u> <u>TENTATIVE</u>	<u>2024</u> <u>ADOPTED</u>
ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR - GENERAL FUND	0	0	0

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ESTIMATED SURPLUS AT THE END OF  
PRESENT FISCAL YEAR AFTER DEDUCTING  
ESTIMATED ENCUMBRANCES

	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
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ESTIMATED SURPLUS APPROPRIATED BY  
BOARD

	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
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**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE - 4

	# OF PERSONS	2023 ADOPTED	# OF PERSONS	2024 TENTATIVE	# OF PERSONS	2024 ADOPTED
A1010.1 TRUSTEES 3 @ \$5,900	3	16,854	3	17,700	3	17,700
A1110.1 VILLAGE JUSTICE	1	14,500	1	14,500	1	14,500
A1110.1 ACTING VILLAGE JUSTICE	1	3,000	1	1,000	1	1,000
A1110.1 VILLAGE JUSTICE CLERK	1	28,288	1	27,316	1	27,316
A1210.1 MAYOR	1	33,075	1	37,044	1	37,044
A1210.1 DEPUTY MAYOR	1	6,854	1	7,200	1	7,200
A1325.1 DEPUTY VILLAGE CLERK - TREASURER @ 28.84 PER HI	1	50,000	1	52,489	1	52,489
A1410.1 VILLAGE CLERK-TREASURER	1	81,113	1	86,000	1	86,000
A1420.1 DEPUTY VILLAGE ATTORNEY	1	35,000	1	35,000	1	35,000

SALARIES AND WAGES - VILLAGE OFFICERS

SEE SCHEDULE 6 FOR ADDITIONAL LISTING OF SALARIES AND WAGES

SCHEDULE - 5

INDEBTEDNESS STATEMENT

0	0	0	0	0	0
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**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE 6

SALARIES AND WAGES - OTHERS

	# OF PERSONS	2023 ADOPTED	# OF PERSONS	2024 TENTATIVE	# OF PERSONS	2024 ADOPTED
A1110.1 COURT OFFICERS @ 21.62 PER HR.	2	4,151	2	4,151	2	4,151
A1325.1 P/T CLERK @ 24.72 PER HR.	0	24,000	1	24,720	1	24,720
A1410.1 P/T TYPIST @ 23.50 PER HR.	0	0	0	0	0	0
A1450.1 ELECTION INSPECTOR @ 10.00 PER HR.	0	0	0	0	0	0
A1620.1 CUSTODIAN @ 8.75 PER HR.	0	0	0	0	0	0
A1620.1 LABORER @ 8.75 PER HR.	0	0	0	0	0	0
A3620.1 CODE INSPECTOR @ 21.40 PER HOUR	0	0	0	0	0	0
A3620.1 CODE ENFORCEMENT OFFICER @ 22.45 PER HOUR	0	0	0	0	0	0
A3620.1 FIRE INSPECTOR @ 25.75 PER HOUR	1	10,712	1	10,712	1	10,712
A3620.1 BUILDING INSPECTOR	1	17,511	1	40,000	1	40,000
A7510.1 HISTORIAN	1	200	1	200	1	200
A8010.1 ZONING BOARD CHAIRMAN	1	1,000	1	1,000	1	1,000
A8010.1 ZONING BOARD MEMBERS	5	2,250	5	2,250	5	2,250
A8010.1 ARCHITECTURAL REVIEW BD. CHAIRMAN	0	0	0	0	0	0
A8010.1 ARCHITECTURAL REVIEW BD. MEMBERS	0	0	0	0	0	0
A8020.1 PLANNING BOARD CHAIRMAN	1	1,250	1	1,250	1	1,250
A8020.1 PLANNING BOARD MEMBERS	6	2,700	6	2,700	6	2,700
A8020.1 P/T PLANNING & ZONING CLERK @ 21.50 PER HOUR	1	18,000	1	18,000	1	18,000