

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2022**

<u>EXHIBIT A</u>	2021	2022	2022
SUMMARY OF GENERAL FUND	<u>ADOPTED</u>	<u>TENTATIVE</u>	<u>ADOPTED</u>
TOTAL GENERAL FUND APPROPRIATIONS	2,924,130	2,516,248	2,516,248
 <u>LESS:</u>			
ESTIMATED REVENUES OTHER THAN			
REAL PROPERTY TAX	2,411,750	1,695,085	1,695,085
APPROPRIATED SURPLUS	120,000	420,000	420,000
TOTAL REVENUES	<u>2,531,750</u>	<u>2,115,085</u>	<u>2,115,085</u>
 BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX	 <u>392,380</u>	 <u>401,163</u>	 <u>401,163</u>
 TAX RATE FOR FISCAL YEAR ENDING DECEMBER 31,	 4.810 PER. TH.	 4.827 PER TH.	 4.827 PER TH
 ASSESSED VALUATION	 <u>81,582,133</u>	 <u>83,113,193</u>	 <u>83,113,193</u>

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET OF THE VILLAGE OF NEW HEMPSTEAD FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022 AS IT WAS ADOPTED BY THE NEW HEMPSTEAD BOARD OF TRUSTEES.

I ALSO CERTIFY THAT THE DATE OF THE MOST RECENT ASSESSMENT ROLL IS NOVEMBER 12, 2021 AND THE TAXABLE ASSESSED VALUATION ON WHICH TAXES ARE LEVIED FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2021 IS \$83,113,193

PUBLIC HEARING November 23, 2021  
ADOPTED November 23, 2021

  
ALLISON WEINRAUB  
VILLAGE CLERK-TREASURER

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2022**

SCHEDULE A <u>APPROPRIATIONS - GENERAL FUND</u>	<u>2021 ADOPTED</u>	<u>2022 TENTATIVE</u>	<u>2022 ADOPTED</u>
<b>LEGISLATIVE - TRUSTEES</b>			
A1010.1 TRUSTEES (3)	16,050	16,050	16,050
A1010.4 CONTRACTUAL	<u>4,000</u>	<u>1,000</u>	<u>1,000</u>
	20,050	17,050	17,050
<b>JUDICIAL - JUSTICES</b>			
A1110.1 JUSTICES (2)	16,000	17,500	17,500
A1110.1 JUSTICE CLERK	15,600	15,600	15,600
A1110.1 COURT OFFICERS (2)	4,032	4,151	4,151
A1110.2 EQUIPMENT	5,000	2,000	2,000
A1110.4 CONTRACTUAL	<u>54,360</u>	<u>54,360</u>	<u>54,360</u>
	94,992	93,611	93,611
<b>EXECUTIVE - MAYOR</b>			
A1210.1 MAYOR	31,500	31,500	31,500
A1210.1 DEPUTY MAYOR	6,528	6,528	6,528
A1210.4 CONTRACTUAL	<u>25,000</u>	<u>14,400</u>	<u>14,400</u>
	63,028	52,428	52,428
<b>FINANCE - TREASURER</b>			
A1325.1 DEPUTY CLERK-TREASURER	39,364	42,770	42,770
A1325.2 EQUIPMENT	1,500	1,500	1,500
A1325.4 CONTRACTUAL	<u>13,800</u>	<u>13,800</u>	<u>13,800</u>
	54,664	58,070	58,070
<b>FINANCE - BUDGET</b>			
A1340.4 CONTRACTUAL	2,500	1,000	1,000

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SCHEDULE B APPROPRIATIONS - GENERAL FUND	<u>2021 ADOPTED</u>	<u>2022 TENTATIVE</u>	<u>2022 ADOPTED</u>		
<b>STAFF - CLERK</b>					
A1410.1 VILLAGE CLERK-TREASURER	75,000	77,250	77,250		
A1410.2 EQUIPMENT	2,000	2,000	2,000		
A1410.4 CONTRACTUAL	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>		
	78,800		81,050		81,050
<b>STAFF - LAW</b>					
A1420.1 PERSONAL SERVICES	0	0	0		
A1420.4 CONTRACTUAL	<u>27,000</u>	<u>27,000</u>	<u>27,000</u>		
	27,000		27,000		27,000
<b>STAFF - ENGINEER</b>					
A1440.1 PERSONAL SERVICES	0	0	0		
A1440.4 CONTRACTUAL	<u>54,000</u>	<u>54,000</u>	<u>54,000</u>		
	54,000		54,000		54,000
<b>STAFF - ELECTIONS</b>					
A1450.1 PERSONAL SERVICES	0	2,500	2,500		
A1450.4 CONTRACTUAL	<u>0</u>	<u>1,300</u>	<u>1,300</u>		
	0		3,800		3,800
<b>SHARED SERVICES - BUILDING</b>					
A1620.1 PERSONAL SERVICES	2,000	2,000	2,000		
A1620.2 EQUIPMENT	2,000	2,000	2,000		
A1620.4 CONTRACTUAL	<u>28,800</u>	<u>28,800</u>	<u>28,800</u>		
	32,800		32,800		32,800

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SCHEDULE B APPROPRIATIONS - GENERAL FUND	<u>2021 ADOPTED</u>		<u>2022 TENTATIVE</u>		<u>2022 ADOPTED</u>	
SPECIAL ITEMS						
A1910.4 UNALLOCATED INSURANCE	15,000		15,000		15,000	
A1950.4 TAXES - VILLAGE PROPERTIES	700		700		700	
A1990.4 CONTINGENT ACCOUNT	<u>30,000</u>		<u>30,000</u>		<u>30,000</u>	
		45,700		45,700		45,700
TRAFFIC CONTROL						
A3310.2 EQUIPMENT	150		150		150	
A3310.4 CONTRACTUAL	<u>1,300</u>		<u>1,300</u>		<u>1,300</u>	
		1,450		1,450		1,450
SAFETY INSPECTION						
A3620.1 PERSONAL SERVICES	16,050		28,223		28,223	
A3620.4 CONTRACTUAL	<u>19,400</u>		<u>10,500</u>		<u>10,500</u>	
		35,450		38,723		38,723
STREET MAINTENANCE						
A5110.2 DRAINAGE & PAVING	1,240,000		200,000		200,000	
A5110.4 CONTRACTUAL	<u>163,500</u>		<u>163,500</u>		<u>163,500</u>	
		1,403,500		363,500		363,500
SNOW REMOVAL						
A5142.4 CONTRACTUAL		163,500		163,500		163,500
STREET LIGHTING						
A5182.4 CONTRACTUAL		108,000		85,000		85,000

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SCHEDULE B APPROPRIATIONS - GENERAL FUND	<u>2021 ADOPTED</u>	<u>2022 TENTATIVE</u>	<u>2022 ADOPTED</u>
SIDEWALK MAINTENANCE			
A5410.4 INSTALLATION AND REPAIR	540,000	850,000	850,000
RECREATION PROJECTS			
A7110.4 PARKS		23,000	23,000
A7145.4 COMMUNITY FAIR/PICNIC	5,000	5,000	5,000
HISTORIAN			
A7510.1 PERSONAL SERVICES	200	200	200
A7510.4 CONTRACTUAL	<u>100</u>	<u>100</u>	<u>100</u>
	300	300	300
ZONING AND ARCHITECTURAL REVIEW			
A8010.1 ZONING BOARD MEMBERS (6)	3,700	3,250	3,250
A8010.4 CONTRACTUAL	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
	8,700	8,250	8,250
PLANNING			
A8020.1 PLANNING BOARD MEMBERS (7)	4,400	3,950	3,950
A8020.1 CLERK - PLANNING & ZONING	0	18,000	18,000
A8020.4 CONTRACTUAL	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
	39,400	56,950	56,950
STORM SEWERS			
A8140.4 CONTRACTUAL	5,000	5,000	5,000

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SCHEDULE B APPROPRIATIONS - GENERAL FUND	2021 <u>ADOPTED</u>	2022 <u>TENTATIVE</u>	2022 <u>ADOPTED</u>	
 EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	28,000	28,000	28,000	
A9030.8 SOCIAL SECURITY	21,446	20,616	20,616	
A9040.8 WORKERS COMPENSATION	1,800	1,800	1,800	
A9060.8 HOSPITAL & MED INSURANCE	<u>62,500</u>	<u>62,500</u>	<u>62,500</u>	
	113,746		112,916	112,916
 FINANCING COSTS				
BOND ANTICIPATION NOTES				
A9730.7 PRINCIPAL		300,000	300,000	
A9730.7 DEBT INTEREST	<u>26,550</u>	<u>36,150</u>	<u>36,150</u>	
	<u>26,550</u>		<u>336,150</u>	<u>336,150</u>
 TOTAL GENERAL FUND APPROPRIATIONS				
	<u><u>2,924,130</u></u>	<u><u>2,516,248</u></u>	<u><u>2,516,248</u></u>	

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2022**

SCHEDULE 2 - 4

ESTIMATED REVENUES OTHER THAN  
REAL PROPERTY TAX - GENERAL FUND

	<u>2021 ADOPTED</u>		<u>2022 TENTATIVE</u>		<u>2022 ADOPTED</u>
OTHER TAX ITEMS					
A1090 INTEREST AND PENALTIES	2,000		2,000		2,000
A1130 TAX ON UTILITY BILLS	98,000		98,000		98,000
A1170 FRANCHISE FEES	36,000		36,000		36,000
A1180 COUNTY REVENUE SHARING	<u>160,000</u>		<u>180,000</u>		<u>180,000</u>
		296,000		316,000	316,000
DEPARTMENT INCOME					
A1520 FINES	84,000		96,000		96,000
A1560 SAFETY INSPECTION FEES	20,400		20,400		20,400
A2110 ZONING FEES	5,000		5,000		5,000
A2115 PLANNING FEES	15,000		15,000		15,000
A2130 PROFESSIONAL FEES	90,000		90,000		90,000
A2135 RECYCLING REBATE	<u>14,000</u>		<u>14,000</u>		<u>14,000</u>
		228,400		240,400	240,400
USE OF MONEY AND PROPERTY					
A2401 INTEREST EARNINGS		12,000		1,500	1,500
LICENSE AND PERMITS					
A2590 PERMITS		150,600		280,000	280,000
STATE AID					
A3001 STATE REVENUE SHARING	25,000		0		0
A3005 MORTGAGE TAX	130,000		160,000		160,000
A3097 GRANTS	400,000		527,435		527,435
A3501 HIGHWAY AID	<u>169,750</u>		<u>169,750</u>		<u>169,750</u>
		724,750		857,185	857,185

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SCHEDULE 2 - 4

ESTIMATED REVENUES OTHER THAN  
REAL PROPERTY TAX - GENERAL FUND

	<u>2021 ADOPTED</u>	<u>2022 TENTATIVE</u>	<u>2022 ADOPTED</u>
BONDS			
A5700 HIGHWAY IMPROVEMENTS	<u>1,000,000</u>	<u>0</u>	<u>0</u>
 TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAX - GENERAL FUND	 <u>2,411,750</u>	 <u>1,695,085</u>	 <u>1,695,085</u>

SCHEDULE - 3

	<u>2021 ADOPTED</u>	<u>2022 TENTATIVE</u>	<u>2022 ADOPTED</u>
ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR - GENERAL FUND	0	0	0
<hr style="border: 1px solid black;"/>			
ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR AFTER DEDUCTING ESTIMATED ENCUMBRANCES	<u>120,000</u>	<u>420,000</u>	<u>420,000</u>
 ESTIMATED SURPLUS APPROPRIATED BY BOARD	 <u>120,000</u>	 <u>420,000</u>	 <u>420,000</u>



