


**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2021**

<u>EXHIBIT A</u>	2020	2021	2021
SUMMARY OF GENERAL FUND	<u>ADOPTED</u>	<u>TENTATIVE</u>	<u>ADOPTED</u>
TOTAL GENERAL FUND APPROPRIATIONS	1,428,774	2,924,130	2,924,130
<u>LESS:</u>			
ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAX	929,400	2,411,750	2,411,750
APPROPRIATED SURPLUS	120,000	120,000	120,000
TOTAL REVENUES	<u>1,049,400</u>	<u>2,531,750</u>	<u>2,531,750</u>
BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX	<u><u>379,374</u></u>	<u><u>392,380</u></u>	<u><u>392,380</u></u>
TAX RATE FOR FISCAL YEAR ENDING DECEMBER 31,	4.676 PER. TH.	4.810 PER TH.	4.810 PER TH
ASSESSED VALUATION	<u><u>81,130,699</u></u>	<u><u>81,582,133</u></u>	<u><u>81,582,133</u></u>

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET OF THE VILLAGE OF NEW HEMPSTEAD FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 AS IT WAS ADOPTED BY THE NEW HEMPSTEAD BOARD OF TRUSTEES

I ALSO CERTIFY THAT THE DATE OF THE MOST RECENT ASSESSMENT ROLL IS OCTOBER 22, 2020 AND THE TAXABLE ASSESSED VALUATION ON WHICH TAXES ARE LEVIED FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2020 IS \$81,582,133

PUBLIC HEARING November 24, 2020  
ADOPTED November 24, 2020

  
ALLISON WEINRAUB  
VILLAGE CLERK-TREASURER

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2021**

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SCHEDULE A  
APPROPRIATIONS - GENERAL FUND

	<u>2020 ADOPTED</u>		<u>2021 TENTATIVE</u>		<u>2021 ADOPTED</u>	
LEGISLATIVE - TRUSTEES						
A1010.1 TRUSTEES (3)	16,050		16,050		16,050	
A1010.4 CONTRACTUAL	<u>4,000</u>		<u>4,000</u>		<u>4,000</u>	
		20,050		20,050		20,050
JUDICIAL - JUSTICES						
A1110.1 JUSTICES (2)	16,000		16,000		16,000	
A1110.1 JUSTICE CLERK	15,600		15,600		15,600	
A1110.1 COURT OFFICERS (2)	0		4,032		4,032	
A1110.2 EQUIPMENT	5,000		5,000		5,000	
A1110.4 CONTRACTUAL	<u>36,000</u>		<u>54,360</u>		<u>54,360</u>	
		72,600		94,992		94,992
EXECUTIVE - MAYOR						
A1210.1 MAYOR	31,500		31,500		31,500	
A1210.1 DEPUTY MAYOR	6,528		6,528		6,528	
A1210.4 CONTRACTUAL	<u>25,000</u>		<u>25,000</u>		<u>25,000</u>	
		63,028		63,028		63,028
FINANCE - TREASURER						
A1325.1 DEPUTY CLERK-TREASURER	10,000		39,364		39,364	
A1325.1 PERSONAL SERVICES	15,600		0		0	
A1325.2 EQUIPMENT	1,500		1,500		1,500	
A1325.4 CONTRACTUAL	<u>13,800</u>		<u>13,800</u>		<u>13,800</u>	
		40,900		54,664		54,664
FINANCE - BUDGET						
A1340.4 CONTRACTUAL		2,500		2,500		2,500

**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE B  
APPROPRIATIONS - GENERAL FUND

	<u>2020 ADOPTED</u>		<u>2021 TENTATIVE</u>		<u>2021 ADOPTED</u>	
 STAFF - CLERK						
A1410.1 VILLAGE CLERK-TREASURER	88,160		75,000		75,000	
A1410.1 PERSONAL SERVICES	18,128		0		0	
A1410.2 EQUIPMENT	2,000		2,000		2,000	
A1410.4 CONTRACTUAL	<u>1,800</u>		<u>1,800</u>		<u>1,800</u>	
		110,088		78,800		78,800
 STAFF - LAW						
A1420.1 PERSONAL SERVICES	35,000		0		0	
A1420.4 CONTRACTUAL	<u>12,000</u>		<u>27,000</u>		<u>27,000</u>	
		47,000		27,000		27,000
 STAFF - ENGINEER						
A1440.1 PERSONAL SERVICES	0		0		0	
A1440.4 CONTRACTUAL	<u>54,000</u>		<u>54,000</u>		<u>54,000</u>	
		54,000		54,000		54,000
 STAFF - ELECTIONS						
A1450.1 PERSONAL SERVICES	2,500		0		0	
A1450.4 CONTRACTUAL	<u>1,300</u>		<u>0</u>		<u>0</u>	
		3,800		0		0
 SHARED SERVICES - BUILDING						
A1620.1 PERSONAL SERVICES	2,000		2,000		2,000	
A1620.2 EQUIPMENT	2,000		2,000		2,000	
A1620.4 CONTRACTUAL	<u>28,800</u>		<u>28,800</u>		<u>28,800</u>	
		32,800		32,800		32,800

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SCHEDULE B  
APPROPRIATIONS - GENERAL FUND

	<u>2020 ADOPTED</u>		<u>2021 TENTATIVE</u>		<u>2021 ADOPTED</u>	
SPECIAL ITEMS						
A1910.4 UNALLOCATED INSURANCE	15,000		15,000		15,000	
A1950.4 TAXES - VILLAGE PROPERTIES	700		700		700	
A1990.4 CONTINGENT ACCOUNT	<u>30,000</u>		<u>30,000</u>		<u>30,000</u>	
		45,700		45,700		45,700
TRAFFIC CONTROL						
A3310.2 EQUIPMENT	150		150		150	
A3310.4 CONTRACTUAL	<u>1,300</u>		<u>1,300</u>		<u>1,300</u>	
		1,450		1,450		1,450
SAFETY INSPECTION						
A3620.1 PERSONAL SERVICES	61,600		16,050		16,050	
A3620.4 CONTRACTUAL	<u>19,400</u>		<u>19,400</u>		<u>19,400</u>	
		81,000		35,450		35,450
STREET MAINTENANCE						
A5110.2 DRAINAGE & PAVING	300,000		1,240,000		1,240,000	
A5110.4 CONTRACTUAL	<u>120,000</u>		<u>163,500</u>		<u>163,500</u>	
		420,000		1,403,500		1,403,500
SNOW REMOVAL						
A5142.4 CONTRACTUAL		120,000		163,500		163,500
STREET LIGHTING						
A5182.4 CONTRACTUAL		108,000		108,000		108,000

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SCHEDULE B APPROPRIATIONS - GENERAL FUND	<u>2020 ADOPTED</u>	<u>2021 TENTATIVE</u>	<u>2021 ADOPTED</u>
SIDEWALK MAINTENANCE			
A5410.4 INSTALLATION AND REPAIR	0	540,000	540,000
RECREATION PROJECTS			
A7145.4 COMMUNITY FAIR/PICNIC	5,000	5,000	5,000
HISTORIAN			
A7510.1 PERSONAL SERVICES	200	200	200
A7510.4 CONTRACTUAL	<u>100</u>	<u>100</u>	<u>100</u>
	300	300	300
ZONING AND ARCHITECTURAL REVIEW			
A8010.1 ZONING BOARD MEMBERS (7)	3,700	3,700	3,700
A8010.1 ARCHITECTURAL REVIEW BOARD MEMBERS (5)	2,300	0	0
A8010.4 CONTRACTUAL	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
	11,000	8,700	8,700
PLANNING			
A8020.1 PLANNING BOARD MEMBERS (8)	4,400	4,400	4,400
A8020.1 CLERK - PLANNING & ZONING	47,890	0	0
A8020.4 CONTRACTUAL	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
	87,290	39,400	39,400
STORM SEWERS			
A8140.4 CONTRACTUAL	5,000	5,000	5,000

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SCHEDULE B  
APPROPRIATIONS - GENERAL FUND

	<u>2020 ADOPTED</u>	<u>2021 TENTATIVE</u>	<u>2021 ADOPTED</u>	
 EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	28,000	28,000	28,000	
A9030.8 SOCIAL SECURITY	27,468	21,446	21,446	
A9040.8 WORKERS COMPENSATION	1,800	1,800	1,800	
A9060.8 HOSPITAL & MED INSURANCE	<u>40,000</u>	<u>62,500</u>	<u>62,500</u>	
	97,268		113,746	113,746
 FINANCING COSTS				
A9730.7 DEBT INTEREST, BOND ANTICIPATION NOTES		<u>0</u>	<u>26,550</u>	<u>26,550</u>
 TOTAL GENERAL FUND APPROPRIATIONS	 <u>1,428,774</u>	 <u>2,924,130</u>	 <u>2,924,130</u>	

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2021**

SCHEDULE 2 - 4

ESTIMATED REVENUES OTHER THAN  
REAL PROPERTY TAX - GENERAL FUND

	<u>2020 ADOPTED</u>	<u>2021 TENTATIVE</u>	<u>2021 ADOPTED</u>	
<b>OTHER TAX ITEMS</b>				
A1090 INTEREST AND PENALTIES	2,000	2,000	2,000	
A1130 TAX ON UTILITY BILLS	98,000	98,000	98,000	
A1170 FRANCHISE FEES	36,000	36,000	36,000	
A1180 COUNTY REVENUE SHARING	<u>160,000</u>	<u>160,000</u>	<u>160,000</u>	
	296,000		296,000	296,000
<b>DEPARTMENT INCOME</b>				
A1520 FINES	84,000	84,000	84,000	
A1560 SAFETY INSPECTION FEES	20,400	20,400	20,400	
A2110 ZONING FEES	5,000	5,000	5,000	
A2115 PLANNING FEES	15,000	15,000	15,000	
A2130 PROFESSIONAL FEES	90,000	90,000	90,000	
A2135 RECYCLING REBATE	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
	228,400		228,400	228,400
<b>USE OF MONEY AND PROPERTY</b>				
A2401 INTEREST EARNINGS		12,000	12,000	12,000
<b>LICENSE AND PERMITS</b>				
A2590 PERMITS		108,000	150,600	150,600
<b>STATE AID</b>				
A3001 STATE REVENUE SHARING	25,000	25,000	25,000	
A3005 MORTGAGE TAX	120,000	130,000	130,000	
A3097 GRANTS	0	400,000	400,000	
A3501 HIGHWAY AID	<u>140,000</u>	<u>169,750</u>	<u>169,750</u>	
	285,000		724,750	724,750

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SCHEDULE 2 - 4

ESTIMATED REVENUES OTHER THAN  
REAL PROPERTY TAX - GENERAL FUND

	<u>2020 ADOPTED</u>	<u>2021 TENTATIVE</u>	<u>2021 ADOPTED</u>
BONDS			
A5700 HIGHWAY IMPROVEMENTS		<u>0</u>	<u>1,000,000</u>
TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAX - GENERAL FUND	<u>929,400</u>	<u>2,411,750</u>	<u>2,411,750</u>

SCHEDULE - 3

	<u>2020 ADOPTED</u>	<u>2021 TENTATIVE</u>	<u>2021 ADOPTED</u>
ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR - GENERAL FUND	0	0	0
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ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR AFTER DEDUCTING ESTIMATED ENCUMBRANCES	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
ESTIMATED SURPLUS APPROPRIATED BY BOARD	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>





**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE 6

SALARIES AND WAGES - OTHERS

	<u># OF PERSONS</u>	<u>2020 ADOPTED</u>	<u># OF PERSONS</u>	<u>2021 TENTATIVE</u>	<u># OF PERSONS</u>	<u>2021 ADOPTED</u>
A1110.1 COURT OFFICERS @ 21.00 PER HR.	0	0	2	4,032	2	4,032
A1325.1 P/T CLERK @ 21.00 PER HR.	1	15,600	0	0	0	0
A1410.1 P/T TYPIST @ 23.50 PER HR.	1	18,128	0	0	0	0
A1450.1 ELECTION INSPECTOR @ 10.00 PER HR.	5	2,500	0	0	0	0
A1620.1 CUSTODIAN @ 8.75 PER HR.	0	0	0	0	0	0
A1620.1 LABORER @ 8.75 PER HR.	1	2,000	1	2,000	1	2,000
A3620.1 CODE INSPECTOR @ 21.40 PER HOUR	1	19,200	0	0	0	0
A3620.1 CODE ENFORCEMENT OFFICER @ 22.45 PER HOUR	1	15,600	1	16,050	1	16,050
A3620.1 FIRE INSPECTOR @ 21.80 PER HOUR	1	13,400	0	0	0	0
A3620.1 BUILDING INSPECTOR @ 21.80 PER HOUR	1	13,400	0	0	0	0
A7510.1 HISTORIAN	1	200	1	200	1	200
A8010.1 ZONING BOARD CHAIRMAN	1	1,000	1	1,000	1	1,000
A8010.1 ZONING BOARD MEMBERS	6	2,700	6	2,700	6	2,700
A8010.1 ARCHITECTURAL REVIEW BD. CHAIRMAN	1	500	0	0	0	0
A8010.1 ARCHITECTURAL REVIEW BD. MEMBERS	4	1,800	0	0	0	0
A8020.1 PLANNING BOARD CHAIRMAN	1	1,250	1	1,250	1	1,250
A8020.1 PLANNING BOARD MEMBERS	7	3,150	7	3,150	7	3,150
A8020.1 F/T PLANNING & ZONING CLERK	1	47,890	0	0	0	0