

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2017**

<u>EXHIBIT A</u> SUMMARY OF GENERAL FUND	2016 <u>ADOPTED</u>	2017 <u>TENTATIVE</u>	2017 <u>ADOPTED</u>
TOTAL GENERAL FUND APPROPRIATIONS	<u>1,053,273</u>	<u>1,053,273</u>	<u>1,227,516</u>
<u>LESS:</u>			
ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAX	548,000	728,000	728,000
APPROPRIATED SURPLUS	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
TOTAL REVENUES	<u>668,000</u>	<u>848,000</u>	<u>848,000</u>
BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX	<u><u>385,273</u></u>	<u><u>379,516</u></u>	<u><u>379,516</u></u>
TAX RATE FOR FISCAL YEAR ENDING DECEMBER 31, 2015	4.7276 PER TH.	4.668 PER TH.	4.668 PER TH.
ASSESSED VALUATION	<u><u>81,505,295</u></u>	<u><u>81,304,882</u></u>	<u><u>81,304,882</u></u>

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET OF THE VILLAGE OF NEW HEMPSTEAD FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017 AS IT WAS ADOPTED BY THE NEW HEMPSTEAD BOARD OF TRUSTEES.

I ALSO CERTIFY THAT THE DATE OF THE MOST RECENT ASSESSMENT ROLL IS OCTOBER 19, 2016 AND THE TAXABLE ASSESSED VALUATION ON WHICH TAXES ARE LEVIED FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2017 IS \$81,304,882.

PUBLIC HEARING November 28, 2016  
ADOPTED November 28, 2016

*Carole Vazquez*  
CAROLE VAZQUEZ  
VILLAGE CLERK-TREASURER

VILLAGE OF NEW HEMPSTEAD  
BUDGET 2017

VILLAGE CLERK-TREASURER

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SCHEDULE A APPROPRIATIONS - GENERAL FUND	2016 <u>ADOPTED</u>	2017 <u>TENTATIVE</u>	2017 <u>ADOPTED</u>
LEGISLATIVE - TRUSTEES			
A1010.1 TRUSTEES (3)	15,300	15,300	15,300
A1010.4 CONTRACTUAL	<u>2,300</u>	<u>2,300</u>	<u>2,300</u>
	17,600	17,600	17,600
JUDICIAL - JUSTICES			
A1110.1 JUSTICES (2)	9,000	12,000	12,000
A1110.1 JUSTICE CLERK	31,000	5,580	5,580
A1110.2 EQUIPMENT	6,000	0	0
A1110.4 CONTRACTUAL	<u>5,500</u>	<u>6,500</u>	<u>6,500</u>
	51,500	24,080	24,080
EXECUTIVE - MAYOR			
A1210.1 MAYOR	30,600	30,600	30,600
A1210.1 DEPUTY MAYOR	6,222	6,222	6,222
A1210.4 CONTRACTUAL	<u>3,500</u>	<u>3,000</u>	<u>3,000</u>
	40,322	39,822	39,822
FINANCE - TREASURER			
A1325.1 DEPUTY CLERK-TREASURER	48,215	49,661	49,661
A1325.2 EQUIPMENT	1,500	1,500	1,500
A1325.4 CONTRACTUAL	<u>9,600</u>	<u>9,600</u>	<u>9,600</u>
	59,315	60,761	60,761
FINANCE - BUDGET			
A1340.4 CONTRACTUAL	2,500	2,500	2,500

**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE B APPROPRIATIONS - GENERAL FUND	2016 <u>ADOPTED</u>	2017 <u>TENTATIVE</u>	2017 <u>ADOPTED</u>	
STAFF - CLERK				
A1410.1 VILLAGE CLERK-TREASURER	78,336	80,686	80,686	
A1410.1 PERSONAL SERVICES	17,600	17,600	17,600	
A1410.2 EQUIPMENT	2,000	2,000	2,000	
A1410.4 CONTRACTUAL	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	
	99,736		102,086	102,086
STAFF - LAW				
A1420.1 PERSONAL SERVICES	0	35,000	35,000	
A1420.4 CONTRACTUAL	<u>36,400</u>	<u>1,400</u>	<u>1,400</u>	
	36,400		36,400	36,400
STAFF - ENGINEER				
A1440.1 PERSONAL SERVICES	0	0	0	
A1440.4 CONTRACTUAL	<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
	24,000		24,000	24,000
STAFF - ELECTIONS				
A1450.1 PERSONAL SERVICES	2,500	0	0	
A1450.4 CONTRACTUAL	<u>1,300</u>	<u>0</u>	<u>0</u>	
	3,800		0	0
SHARED SERVICES - BUILDING				
A1620.1 PERSONAL SERVICES	2,000	2,000	2,000	
A1620.2 EQUIPMENT	22,000	2,000	2,000	
A1620.4 CONTRACTUAL	<u>35,000</u>	<u>12,000</u>	<u>12,000</u>	
	59,000		16,000	16,000

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SCHEDULE B  
APPROPRIATIONS - GENERAL FUND

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SPECIAL ITEMS	<u>2016 ADOPTED</u>	<u>2017 TENTATIVE</u>	<u>2017 ADOPTED</u>		
A1910.4 UNALLOCATED INSURANCE	15,000	15,000	15,000		
A1950.4 TAXES - VILLAGE PROPERTIES	700	700	700		
A1990.4 CONTINGENT ACCOUNT	<u>10,000</u>	<u>0</u>	<u>0</u>		
		25,700	15,700		15,700
TRAFFIC CONTROL					
A3310.2 EQUIPMENT	150	150	150		
A3310.4 CONTRACTUAL	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>		
		1,450	1,450		1,450
SAFETY INSPECTION					
A3620.1 PERSONAL SERVICES	20,200	30,200	30,200		
A3620.4 CONTRACTUAL	<u>12,800</u>	<u>14,400</u>	<u>14,400</u>		
		33,000	44,600		44,600
STREET MAINTENANCE					
A5110.2 DRAINAGE & PAVING	105,000	300,000	300,000		
A5110.4 CONTRACTUAL	<u>121,000</u>	<u>120,000</u>	<u>120,000</u>		
		226,000	420,000		420,000
SNOW REMOVAL					
A5142.4 CONTRACTUAL		121,000	120,000		120,000
STREET LIGHTING					
A5182.4 CONTRACTUAL		108,000	108,000		108,000
RECREATION PROJECTS					
A7145.4 COMMUNITY FAIR/PICNIC		5,000	5,000		5,000
SCHEDULE B					

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APPROPRIATIONS - GENERAL FUND

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	<u>2016 ADOPTED</u>	<u>2017 TENTATIVE</u>	<u>2017 ADOPTED</u>	
HISTORIAN				
A7510.1 PERSONAL SERVICES	200	200	200	
A7510.4 CONTRACTUAL	<u>100</u>	<u>100</u>	<u>100</u>	
	300		300	300
ZONING AND ARCHITECTURAL REVIEW				
A8010.1 ZONING BOARD MEMBERS (6)	3,250	3,250	3,250	
A8010.1 ARCHITECTURAL REVIEW BOARD MEMBERS (5)	2,300	2,300	2,300	
A8010.4 CONTRACTUAL	<u>17,200</u>	<u>5,000</u>	<u>5,000</u>	
	22,750		10,550	10,550
PLANNING				
A8020.1 PLANNING BOARD MEMBERS (6)	3,500	3,500	3,500	
A8020.1 CLERK - PLANNING & ZONING	0	35,000	35,000	
A8020.4 CONTRACTUAL	<u>32,600</u>	<u>50,000</u>	<u>50,000</u>	
	36,100		88,500	88,500
STORM SEWERS				
A8140.4 CONTRACTUAL		5,000	5,000	5,000
EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	26,000	28,000	28,000	
A9030.8 SOCIAL SECURITY	19,000	25,367	25,367	
A9040.8 WORKERS COMPENSATION	1,800	1,800	1,800	
A9060.8 HOSPITAL & MED INSURANCE	<u>28,000</u>	<u>30,000</u>	<u>30,000</u>	
	<u>74,800</u>		<u>85,167</u>	<u>85,167</u>
TOTAL GENERAL FUND APPROPRIATIONS	1,053,273	1,227,516	1,227,516	1,227,516

**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE 2 - 4

ESTIMATED REVENUES OTHER THAN  
REAL ESTATE TAXES - GENERAL FUND

	<u>2016 ADOPTED</u>	<u>2017 TENTATIVE</u>	<u>2017 ADOPTED</u>		
<b>OTHER TAX ITEMS</b>					
A1090 INTEREST AND PENALTIES	2,000	2,000	2,000		
A1130 TAX ON UTILITY BILLS	90,000	80,000	80,000		
A1170 FRANCHISE FEES	36,000	56,000	56,000		
A1180 COUNTY REVENUE SHARING	<u>140,000</u>	<u>140,000</u>	<u>140,000</u>		
	268,000		278,000		278,000
<b>DEPARTMENT INCOME</b>					
A1520 FINES	45,000	10,000	10,000		
A1560 SAFETY INSPECTION FEES	9,000	25,000	25,000		
A2110 ZONING FEES	9,000	5,000	5,000		
A2115 PLANNING FEES	12,000	50,000	50,000		
A2130 PROFESSIONAL FEES	20,000	30,000	30,000		
A2135 RECYCLING REBATE	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>		
	109,000		134,000		134,000
<b>USE OF MONEY AND PROPERTY</b>					
A2401 INTEREST EARNINGS		1,000	1,000		1,000
<b>LICENSE AND PERMITS</b>					
A2590 PERMITS		35,000	150,000		150,000

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STATE AID

A3001 STATE REVENUE SHARING	10,000	20,000	20,000
A3005 MORTGAGE TAX	35,000	75,000	75,000
A3501 HIGHWAY AID	<u>90,000</u>	<u>70,000</u>	<u>70,000</u>
	<u>135,000</u>	<u>165,000</u>	<u>165,000</u>
 TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES	 <u>548,000</u>	 <u>728,000</u>	 <u>728,000</u>

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SCHEDULE - 3

	<u>2016 ADOPTED</u>	<u>2017 TENTATIVE</u>	<u>2017 ADOPTED</u>
ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR - GENERAL FUND	0	0	0
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ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR AFTER DEDUCTING ESTIMATED ENCUMBRANCES	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
 ESTIMATED SURPLUS APPROPRIATED BY BOARD	 <u>120,000</u>	 <u>120,000</u>	 <u>120,000</u>





**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE 6

SALARIES AND WAGES - OTHERS

	<u># OF</u> <u>PERSONS</u>	<u>2016</u> <u>ADOPTED</u>	<u># OF</u> <u>PERSONS</u>	<u>2017</u> <u>TENTATIVE</u>	<u># OF</u> <u>PERSONS</u>	<u>2017</u> <u>ADOPTED</u>
A1325.1 P/T TYPIST @ 10.25 PER HR.	0	0	0	0	0	0
A1410.1 P/T TYPIST @ 21.50 PER HR./22.25 PER HR.	1	17,600	1	17,600	1	17,600
A1440.1 ASSOC. VILLAGE ENG. @ 30.00 PER HR.	0	0	0	0	0	0
A1450.1 ELECTION INSPECTOR @ 10.00 PER HR.	5	2,500	5	2,500	5	2,500
A1620.1 CUSTODIAN @ 8.75 PER HR.	0	0	0	0	0	0
A1620.1 LABORER @ 8.75 PER HR.	1	2,000	1	2,000	1	2,000
A3620.1 CODE INSPECTOR @ 20.80 PER HOUR	1	16,800	1	16,800	1	16,800
A3620.1 FIRE INSPECTOR @ 21.80 PER HOUR	1	3,400	1	13,400	1	13,400
A7510.1 HISTORIAN	1	200	1	200	1	200
A8010.1 ZONING BOARD CHAIRMAN	1	1,000	1	1,000	1	1,000
A8010.1 ZONING BOARD MEMBERS	5	2,250	5	2,250	5	2,250
A8010.1 ARCHITECTURAL REVIEW BD. CHAIRMAN	1	500	1	500	1	500
A8010.1 ARCHITECTURAL REVIEW BD. MEMBERS	4	1,800	4	1,800	4	1,800
A8020.1 PLANNING BOARD CHAIRMAN	1	1,250	1	1,250	1	1,250
A8020.1 PLANNING BOARD MEMBERS	5	2,250	5	2,250	5	2,250
A8020.1 F/T PLANNING & ZONING CLERK	0	0	1	35,000	1	35,000