

**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2019**

<u>EXHIBIT A</u>	2018	2019	2019
SUMMARY OF GENERAL FUND	<u>ADOPTED</u>	<u>TENTATIVE</u>	<u>ADOPTED</u>
TOTAL GENERAL FUND APPROPRIATIONS	<u>1,235,194</u>	<u>1,285,123</u>	<u>1,285,123</u>
 <u>LESS:</u>			
ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAX	728,000	786,000	786,000
APPROPRIATED SURPLUS	120,000	120,000	120,000
TOTAL REVENUES	<u>848,000</u>	<u>906,000</u>	<u>906,000</u>
 BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX	 <u><u>387,194</u></u>	 <u><u>379,123</u></u>	 <u><u>379,123</u></u>
 TAX RATE FOR FISCAL YEAR ENDING DECEMBER 31, 2019	 4.661 PER. TH.	 4.673 PER TH.	 4.673 PER TH.
 ASSESSED VALUATION	 <u><u>81,998,979</u></u>	 <u><u>81,119,723</u></u>	 <u><u>81,119,723</u></u>

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET OF THE VILLAGE OF NEW HEMPSTEAD FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 AS IT WAS ADOPTED BY THE NEW HEMPSTEAD BOARD OF TRUSTEES.

I ALSO CERTIFY THAT THE DATE OF THE MOST RECENT ASSESSMENT ROLL IS SEPTEMBER 21, 2018 AND THE TAXABLE ASSESSED VALUATION ON WHICH TAXES ARE LEVIED FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2019 IS \$81,119,723

PUBLIC HEARING October 23, 2018

ADOPTED October 23, 2018

*Carole Vazquez*

CAROLE VAZQUEZ  
VILLAGE CLERK-TREASURER



**VILLAGE OF NEW HEMPSTEAD  
BUDGET 2019**

SCHEDULE A <u>APPROPRIATIONS - GENERAL FUND</u>	<u>2018 ADOPTED</u>	<u>2019 TENTATIVE</u>	<u>2019 ADOPTED</u>
<b>LEGISLATIVE - TRUSTEES</b>			
A1010.1 TRUSTEES (3)	15,300	15,750	15,750
A1010.4 CONTRACTUAL	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
	19,300	19,750	19,750
<b>JUDICIAL - JUSTICES</b>			
A1110.1 JUSTICES (2)	9,500	16,000	16,000
A1110.1 JUSTICE CLERK	2,700	15,600	15,600
A1110.2 EQUIPMENT	5,000	5,000	5,000
A1110.4 CONTRACTUAL	<u>27,000</u>	<u>36,000</u>	<u>36,000</u>
	44,200	72,600	72,600
<b>EXECUTIVE - MAYOR</b>			
A1210.1 MAYOR	30,600	31,500	31,500
A1210.1 DEPUTY MAYOR	6,222	6,408	6,408
A1210.4 CONTRACTUAL	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
	51,822	52,908	52,908
<b>FINANCE - TREASURER</b>			
A1325.1 DEPUTY CLERK-TREASURER	49,661	0	0
A1325.1 PERSONAL SERVICES	0	15,600	15,600
A1325.2 EQUIPMENT	1,500	1,500	1,500
A1325.4 CONTRACTUAL	<u>12,000</u>	<u>13,800</u>	<u>13,800</u>
	63,161	30,900	30,900
<b>FINANCE - BUDGET</b>			
A1340.4 CONTRACTUAL		2,500	2,500

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SCHEDULE B APPROPRIATIONS - GENERAL FUND	2018 <u>ADOPTED</u>	2019 <u>TENTATIVE</u>	2019 <u>ADOPTED</u>	
STAFF - CLERK				
A1410.1 VILLAGE CLERK-TREASURER	83,096	85,592	85,592	
A1410.1 PERSONAL SERVICES	17,600	18,128	18,128	
A1410.2 EQUIPMENT	2,000	2,000	2,000	
A1410.4 CONTRACTUAL	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	
	104,496		107,520	107,520
STAFF - LAW				
A1420.1 PERSONAL SERVICES	35,000	35,000	35,000	
A1420.4 CONTRACTUAL	<u>36,000</u>	<u>12,000</u>	<u>12,000</u>	
	71,000		47,000	47,000
STAFF - ENGINEER				
A1440.1 PERSONAL SERVICES	0	0	0	
A1440.4 CONTRACTUAL	<u>36,000</u>	<u>54,000</u>	<u>54,000</u>	
	36,000		54,000	54,000
STAFF - ELECTIONS				
A1450.1 PERSONAL SERVICES	2,500	0	0	
A1450.4 CONTRACTUAL	<u>1,300</u>	<u>0</u>	<u>0</u>	
	3,800		0	0
SHARED SERVICES - BUILDING				
A1620.1 PERSONAL SERVICES	2,000	2,000	2,000	
A1620.2 EQUIPMENT	2,000	2,000	2,000	
A1620.4 CONTRACTUAL	<u>21,600</u>	<u>28,800</u>	<u>28,800</u>	
	25,600		32,800	32,800

**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE B  
APPROPRIATIONS - GENERAL FUND

SPECIAL ITEMS	<u>2018 ADOPTED</u>	<u>2019 TENTATIVE</u>	<u>2019 ADOPTED</u>
A1910.4 UNALLOCATED INSURANCE	15,000	15,000	15,000
A1950.4 TAXES - VILLAGE PROPERTIES	700	700	700
A1990.4 CONTINGENT ACCOUNT	<u>0</u>	<u>30,000</u>	<u>30,000</u>
	15,700	45,700	45,700
 TRAFFIC CONTROL			
A3310.2 EQUIPMENT	150	150	150
A3310.4 CONTRACTUAL	<u>1,300</u>	<u>1,300</u>	<u>1,300</u>
	1,450	1,450	1,450
 SAFETY INSPECTION			
A3620.1 PERSONAL SERVICES	30,200	48,200	48,200
A3620.4 CONTRACTUAL	<u>14,400</u>	<u>14,400</u>	<u>14,400</u>
	44,600	62,600	62,600
 STREET MAINTENANCE			
A5110.2 DRAINAGE & PAVING	200,000	200,000	200,000
A5110.4 CONTRACTUAL	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
	320,000	320,000	320,000
 SNOW REMOVAL			
A5142.4 CONTRACTUAL	120,000	120,000	120,000
 STREET LIGHTING			
A5182.4 CONTRACTUAL	108,000	108,000	108,000
 RECREATION PROJECTS			
A7145.4 COMMUNITY FAIR/PICNIC	5,000	5,000	5,000

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APPROPRIATIONS - GENERAL FUND

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	<u>2018 ADOPTED</u>	<u>2019 TENTATIVE</u>	<u>2019 ADOPTED</u>	
<b>HISTORIAN</b>				
A7510.1 PERSONAL SERVICES	200	200	200	
A7510.4 CONTRACTUAL	<u>100</u>	<u>100</u>	<u>100</u>	
		300	300	300
<b>ZONING AND ARCHITECTURAL REVIEW</b>				
A8010.1 ZONING BOARD MEMBERS (7)	3,250	3,700	3,700	
A8010.1 ARCHITECTURAL REVIEW BOARD MEMBERS (5)	2,300	2,300	2,300	
A8010.4 CONTRACTUAL	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
		10,550	11,000	11,000
<b>PLANNING</b>				
A8020.1 PLANNING BOARD MEMBERS (8)	3,500	4,400	4,400	
A8020.1 CLERK - PLANNING & ZONING	45,000	51,495	51,495	
A8020.4 CONTRACTUAL	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	
		83,500	90,895	90,895
<b>STORM SEWERS</b>				
A8140.4 CONTRACTUAL		5,000	5,000	5,000
<b>EMPLOYEE BENEFITS</b>				
A9010.8 STATE RETIREMENT	28,000	28,000	28,000	
A9030.8 SOCIAL SECURITY	24,420	25,400	25,400	
A9040.8 WORKERS COMPENSATION	1,800	1,800	1,800	
A9060.8 HOSPITAL & MED INSURANCE	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	
		<u>94,220</u>	<u>95,200</u>	<u>95,200</u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		1,230,199	1,285,123	1,285,123

**VILLAGE OF NEW HEMPSTEAD  
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SCHEDULE 2 - 4

ESTIMATED REVENUES OTHER THAN  
REAL ESTATE TAXES - GENERAL FUND

	<u>2018 ADOPTED</u>		<u>2019 TENTATIVE</u>		<u>2019 ADOPTED</u>
<b>OTHER TAX ITEMS</b>					
A1090 INTEREST AND PENALTIES	2,000		2,000		2,000
A1130 TAX ON UTILITY BILLS	80,000		98,000		98,000
A1170 FRANCHISE FEES	60,000		36,000		36,000
A1180 COUNTY REVENUE SHARING	<u>140,000</u>		<u>140,000</u>		<u>140,000</u>
		282,000		276,000	276,000
<b>DEPARTMENT INCOME</b>					
A1520 FINES	30,000		72,000		72,000
A1560 SAFETY INSPECTION FEES	38,000		38,000		38,000
A2110 ZONING FEES	5,000		5,000		5,000
A2115 PLANNING FEES	15,000		15,000		15,000
A2130 PROFESSIONAL FEES	50,000		60,000		60,000
A2135 RECYCLING REBATE	<u>14,000</u>		<u>14,000</u>		<u>14,000</u>
		152,000		204,000	204,000
<b>USE OF MONEY AND PROPERTY</b>					
A2401 INTEREST EARNINGS		1,000		1,000	1,000
<b>LICENSE AND PERMITS</b>					
A2590 PERMITS		48,000		60,000	60,000

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STATE AID

A3001 STATE REVENUE SHARING	25,000	25,000	25,000
A3005 MORTGAGE TAX	100,000	100,000	100,000
A3501 HIGHWAY AID	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
	<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
 TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES	 <u>728,000</u>	 <u>786,000</u>	 <u>786,000</u>

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SCHEDULE - 3

	<u>2018 ADOPTED</u>	<u>2019 TENTATIVE</u>	<u>2019 ADOPTED</u>
ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR - GENERAL FUND	0	0	0
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ESTIMATED SURPLUS AT THE END OF PRESENT FISCAL YEAR AFTER DEDUCTING ESTIMATED ENCUMBRANCES	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
ESTIMATED SURPLUS APPROPRIATED BY BOARD	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>





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SCHEDULE 6

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SALARIES AND WAGES - OTHERS

	<u># OF PERSONS</u>	<u>2018 ADOPTED</u>	<u># OF PERSONS</u>	<u>2019 TENTATIVE</u>	<u># OF PERSONS</u>	<u>2019 ADOPTED</u>
A1325.1 P/T CLERK @ 21.00 PER HR.	0	0	1	15,600	1	15,600
A1410.1 P/T TYPIST @ 23.50 PER HR.	1	17,600	1	17,600	1	17,600
A1440.1 ASSOC. VILLAGE ENG. @ 30.00 PER HR.	0	0	0	0	0	0
A1450.1 ELECTION INSPECTOR @ 10.00 PER HR.	5	2,500	0	0	0	0
A1620.1 CUSTODIAN @ 8.75 PER HR.	0	0	0	0	0	0
A1620.1 LABORER @ 8.75 PER HR.	1	2,000	1	2,000	1	2,000
A3620.1 CODE INSPECTOR @ 21.40 PER HOUR	1	16,800	1	19,200	1	19,200
A3620.1 CODE ENFORCEMENT OFFICER @ 21.00 PER HOUR	0	0	1	15,600	1	15,600
A3620.1 FIRE INSPECTOR @ 21.80 PER HOUR	1	13,400	1	13,400	1	13,400
A7510.1 HISTORIAN	1	200	1	200	1	200
A8010.1 ZONING BOARD CHAIRMAN	1	1,000	1	1,000	1	1,000
A8010.1 ZONING BOARD MEMBERS	5	2,250	6	2,700	6	2,700
A8010.1 ARCHITECTURAL REVIEW BD. CHAIRMAN	1	500	1	500	1	500
A8010.1 ARCHITECTURAL REVIEW BD. MEMBERS	4	1,800	4	1,800	4	1,800
A8020.1 PLANNING BOARD CHAIRMAN	1	1,250	1	1,250	1	1,250
A8020.1 PLANNING BOARD MEMBERS	5	2,250	7	3,150	7	3,150
A8020.1 F/T PLANNING & ZONING CLERK	1	45,000	1	51,495	1	51,495